

# Events and Community Committee Meeting

Kidsgrove Town Council  
Victoria Hall  
Liverpool Road  
Kidsgrove  
Staffordshire  
ST7 4EL



Tel: 01782 782254

[www.kidsgrovetowncouncil.gov.uk](http://www.kidsgrovetowncouncil.gov.uk)

8<sup>th</sup> September 2021

To: **Members of the Events and Community Committee of Kidsgrove Town Council**

Dear Committee Member,

You are summoned to attend the meeting of Kidsgrove Town Council - Events and Community Committee - to be held on Monday 13<sup>th</sup> September 2021 at **7:00pm** at Kidsgrove Victoria Hall.

Yours sincerely,

A handwritten signature in black ink that reads 'Sue Davies'.

Sue Davies  
Town Clerk

## **Business to be transacted**

1. To receive and consider apologies for absence.
2. To note declarations of Members' interests.
3. To approve the minutes of the meeting held on the 8<sup>th</sup> July 2021. (Available on the website and circulated separately.)
4. Public Participation

A period not exceeding 15 minutes for members of the public to ask questions or submit comments. (No individual to speak for more than 2 minutes without the permission of the chairman).

5. Matters arising from the meeting of the 8<sup>th</sup> July 2021 not covered elsewhere on the agenda.
6. To further consider plans for the Queen's platinum jubilee in June 2022 and to agree any actions including having a beacon.

7. Christmas Town Decorations: To receive progress and consider further actions.
8. Remembrance Day 2021 – To discuss and initiate arrangements.
9. To receive an update on the re-implementation of markets into Kidsgrove and to agree any actions.
10. To discuss and agree arrangements for other events during the coming financial year.
  - a. Christmas Pantomime
  - b. Beer Festival
  - c. Others
11. Mayor Support and Charity Events:
  - a. To receive a general update summary from the Mayor on the Mayor's Functions.
  - b. To receive an update on the Mayor's charity fundraising and to discuss option and support for future events.
12. To receive a budget update related to the committee. (See appendix 1).
13. To receive any items from the Chair or Clerk.
14. To consider and agree potential further events (suggested at the last meeting or raised since) for 2021 or subsequent years including any actions required prior to the next meeting.
  - a. Artisan Markets
  - b. Regular Markets
  - c. Barge Markets
  - d. 'Kidsgrove by the Sea'
  - e. Barn Dance
  - f. 80s night
  - g. Wrestling and Boxing Nights
  - h. Interschools Sports Day
  - i. Any further suggestions
15. To agree the time of the next meeting: Monday 5<sup>th</sup> October 2021.

Appendix 1 – Budget Summary

09/09/2021

Kidsgrove Town Council 2021/22

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Annual Budget - By Centre (Actual YTD Month 5)

Note: Kidsgrove Town Council - Budget 2020/21

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>114 Events</b>											
1998 Party in the Park Income	0	0	0	0	500	0	500	0	0	0	0
1999 Event Income	500	0	0	0	500	0	500	0	0	0	0
<b>Total Income</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4070 Community Pantomime	1,000	0	0	0	0	1,000	1,000	100	0	0	0
4071 Queens platinum jubilee	0	0	0	0	2,500	0	2,500	0	0	0	0
4098 Reels on Wheels	1,000	0	0	0	0	500	500	0	0	0	0
4099 Other Event costs	1,500	0	0	0	0	1,500	1,500	0	0	0	0
4602 Party in the Park Costs	1,300	0	0	0	0	0	0	0	0	0	0
<b>Overhead Expenditure</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>3,000</b>	<b>5,500</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>114 Net Income over Expenditure</b>	<b>-4,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,500</b>	<b>-3,000</b>	<b>-4,500</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>
6000 less Transfer to EMR	0	3,000	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	<b>(4,300)</b>	<b>(3,000)</b>			<b>(1,500)</b>		<b>(4,500)</b>	<b>(100)</b>	<b>0</b>		

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	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward	
<b>105</b>	<b>General projects</b>											
4063	Christmas Lights	12,000	1,620	0	0	6,500	5,500	12,000	0	0	0	0
4450	Telephone Box Upkeep + Mainten	3,000	0	0	0	0	3,000	3,000	0	0	0	0
	<b>Overhead Expenditure</b>	15,000	1,620	0	0	6,500	8,500	15,000	0	0	0	0
6000	less Transfer to EMR	0	8,500	0	0	0	0	0	0	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<u>(15,000)</u>	<u>(10,120)</u>			<u>(6,500)</u>		<u>(15,000)</u>	<u>0</u>	<u>0</u>		

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