

Planning, Infrastructure and Highways

Kidsgrove Town Council
Victoria Hall
Liverpool Road
Kidsgrove
Staffordshire
ST7 4EL



Tel: 01782 782254

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7th July 2021

To: **Members of the Planning, Infrastructure and Highways Committee**

Dear Councillor,

You are summoned to attend a meeting of Kidsgrove Town Council Planning, Infrastructure and Highways Committee to be held at 7:00pm on **Monday, 12th July 2021** at the Victoria Hall, Kidsgrove.

Yours sincerely,

A handwritten signature in black ink that reads 'Sue Davies'.

Sue Davies, Town Clerk

Business to be transacted

1. To receive apologies for absence
2. To note declarations of Members' Interests
3. To receive, confirm and resolve to agree the minutes of the Planning, Infrastructure and Highways Committee meetings held on the 29th March 2021. (Circulated and available on the website.)
4. Public Participation
A period not exceeding 15 minutes for members of the public to ask questions or submit comments. (No individual to speak for more than 2 minutes without the permission of the chairman).
5. Matters Arising: (Updates only)
6. CCTV provision: To receive an update report from the Clerk, including the proposed provision of a further monitoring site at Newchapel Recreation Ground, and to resolve to agree any recommendations or otherwise.

7. Community Speed watch – Signage: To receive an update from the Clerk on the Community Speed Watch signage.
8. SIDS: To receive a report from the Clerk and to consider potential locations for SID provision. To resolve to agree any recommendations.
9. Neighbourhood Plan: To receive the notes of the last meeting, to review the draft questionnaire progress as recommended by the Neighbourhood Plan Group and to agree the date of the next meeting.
10. Planning Matters
 - a. To consider any planning applications: (Circulated as received but a summary list will be provided prior to the meeting.)
 - b. To receive updates on existing applications.
11. To review the committee's current year budget. (Appendix 1)
12. Five-year plan and three-year budget – To review the committee's plans. (Circulated separately)
13. To receive any highways items or reports from members.
14. Chair's or Clerk's Items to raise to the Committee.
15. Future Key Agenda Items to be raised.
16. To agree the date and time of the next meeting: Tuesday, 14th September 2021.

Appendix 2

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
116 Highways and Highways Safety									
4500 Other Highways and highways Sa	4,000	600	1,000	0	1,000	0	0	0	0
4501 Community Speed Watch Report	5,500	0	5,000	0	5,000	0	0	0	0
4502 SID provision	10,250	0	10,000	0	10,000	0	0	0	0
4503 Noticeboard Improvements	5,000	0	6,000	0	6,000	0	0	0	0
4504 CCTV provision	15,000	0	25,000	0	25,000	0	0	0	0
4505 Planning and mapping software	1,000	720	750	0	750	0	0	0	0
4506 Town mapping and signage	0	0	1,000	0	1,000	0	0	0	0
4507 Grit Bin Provision	0	0	2,000	0	2,000	0	0	0	0
4508 Bus shelter provision	0	0	5,000	0	5,000	0	0	0	0
Overhead Expenditure	40,750	1,320	55,750	0	55,750	0	0	0	0
6000 less Transfer to EMR	0	32,500	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(40,750)	(33,820)	(55,750)	0	(55,750)	0	0	0	0

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Kidsgrove Town Council 2021/22
Annual Budget - By Centre (Actual YTD Month 3)
Note: Kidsgrove Town Council - Budget 2020/21

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	<u>Last Year</u>		<u>Current Year</u>					<u>Next Year</u>			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
116 Highways and Highways Safety											
4500 Other Highways and highways Sa	4,000	600	0	0	0	1,000	1,000	0	0	0	0
4501 Community Speed Watch Report	5,500	0	0	0	500	4,500	5,000	0	0	0	0
4502 SID provision	10,250	0	0	0	2,000	8,000	10,000	0	0	0	0
4503 Noticeboard Improvements	5,000	0	0	0	2,000	4,000	6,000	0	0	0	0
4504 CCTV provision	15,000	0	0	0	10,000	15,000	25,000	0	0	0	0
4505 Planning and mapping software	1,000	720	0	0	750	0	750	0	0	0	0
4506 Town mapping and signage	0	0	0	0	1,000	0	1,000	0	0	0	0
4507 Grit Bin Provision	0	0	0	0	2,000	0	2,000	0	0	0	0
4508 Bus shelter provision	0	0	0	0	5,000	0	5,000	0	0	0	0
Overhead Expenditure	40,750	1,320	0	0	23,250	32,500	55,750	0	0	0	0
6000 less Transfer to EMR	0	32,500	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(40,750)	(33,820)			(23,250)		(55,750)	0	0	0	0

Note: Kidsgrove Town Council - Budget 2020/21

	<u>Last Year</u>		<u>Current Year</u>					<u>Next Year</u>			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
117 Neighbourhood Plan											
4550 Neighbourhood Plan General Cos	3,000	868	0	0	2,000	0	2,000	0	0	0	0
Overhead Expenditure	3,000	868	0	0	2,000	0	2,000	0	0	0	0
Movement to/(from) Gen Reserve	(3,000)	(868)			(2,000)		(2,000)	0	0	0	0