

Events and Community Committee Meeting

Kidsgrove Town Council
Victoria Hall
Liverpool Road
Kidsgrove
Staffordshire
ST7 4EL



Tel: 01782 782254

www.kidsgrovetowncouncil.gov.uk

3rd July 2021

To: **Members of the Events and Community Committee of Kidsgrove Town Council**

Dear Committee Member,

You are summoned to attend the meeting of Kidsgrove Town Council - Events and Community Committee - to be held on Thursday 8th July 2021 at **7:00pm** at Kidsgrove Victoria Hall.

Yours sincerely,

A handwritten signature in black ink that reads 'Sue Davies'. The signature is written in a cursive style.

Sue Davies
Town Clerk

Business to be transacted

1. To receive and consider apologies for absence.
2. To note declarations of Members' interests.
3. To approve the minutes of the meeting held on the 22nd March 2021. (Available on the website and circulated separately.)
4. Public Participation

A period not exceeding 15 minutes for members of the public to ask questions or submit comments. (No individual to speak for more than 2 minutes without the permission of the chairman).

5. To receive nominations for and to consider and agree non-councillor appointments to the Events and Community Committee for 2021-2022.
6. Matters arising from the meeting of the 22nd March 2021 not covered elsewhere on the agenda:

None

7. To consider potential ways that the Council might recognise/celebrate the Queen's platinum jubilee in June 2022 and to agree any actions. (Note – this is an initial scoping for ideas).
8. To consider and discuss the re-implementation of markets into Kidsgrove and to agree any actions.
9. Christmas Town Decorations: To consider and agree the way forward to progress the improvements to the Parish's Christmas decorations including the Town Centre, Mow Cop and Talke and butt Lane.
10. To discuss and agree arrangements for events for consideration in the next financial year.
 - a. Christmas Market and light switch on.
 - b. Christmas Pantomime
 - c. Reels on Wheels
 - d. Beer Festival
 - e. Others
11. Mayor Support and Charity Events:
 - a. To receive a statement of accounts for the 2020-2021 Mayoral fundraising year. (Appendix 1)
 - b. To receive a general update summary from the Mayor on the Mayor's Functions.
 - c. To receive an update on the Mayor's charity fundraising and to discuss option and support for future events.
12. To receive a budget update related to the committee. (See appendix 3).
13. To review the five-year plan related to the committee. (Circulated separately and available on the website.)
14. To receive any items from the Chair or Clerk.
15. To consider and agree potential further events (suggested at the last meeting or raised since) for 2021 or subsequent years including any actions required prior to the next meeting.
 - a. Artisan Markets
 - b. Regular Markets
 - c. Barge Markets
 - d. 'Kidsgrove by the Sea'
 - e. Barn Dance
 - f. 80s night
 - g. Wrestling and Boxing Nights
 - h. Interschools Sports Day
 - i. Any further suggestions
16. To agree the time of the next meeting: Monday 13th September 2021.

Appendix 1

Angela Cooper - Mayor's Charity 2020 to 2021

Date	Description	In	Out	Balance
	Opening Balance			£1,000.00
03/08/2020	Commision charges		£6.00	£994.00
07/09/2020	Commision charges		£6.00	£988.00
05/10/2020	Commision charges		£6.31	£981.69
05/10/2020 R48	Loyalty Reward	£0.08		£981.77
12/10/2020 R49	Donation to Mayors Charity Mow Co	£70.00		£1,051.77
23/10/2020 R51	NS & I Compensation	40		£1,091.77
04/11/2020	Commision Charges		6.76	£1,085.01
04/11/2020 R52	Loyalty Reward	0.19		£1,085.20
13/11/2020	Bank statement balance			£1,085.20
07/12/2020	Commission charges		9.45	£1,075.75
07/12/2020 R53	Loyalty reward	0.87		£1,076.62
08/12/2020 R54	Rowley/Lythall Elf Comp 2	£5.00		£1,081.62
08/12/2020 R55	100115 L Cooper Elf Comp 1	£5.00		£1,086.62
08/12/2020 R56	100114 J Light Donation	£10.00		£1,096.62
15/12/2020 R58	Jessies Coffee Shop Elf Comp 5	£5.00		£1,101.62
15/12/2020 R57	Barker Elf Comp 4	£5.00		£1,106.62
16/12/2020 R59	Locke Elf Comp 6	£5.00		£1,111.62
16/12/2020 R60	S King Elf Donation	£5.00		£1,116.62
16/12/2020 R61	Tinsley Elf Comp 7	£5.00		£1,121.62
18/12/2020 R63	Howle Elf Comp 3	£5.00		£1,126.62
18/12/2020 R62	James Elf Comp 8	£5.00		£1,131.62
18/12/2020 R64	Vape Shop Elf Donation	£10.00		£1,141.62
22/12/2020 R65	Shenton 4AB	£5.00		£1,146.62
07/01/2021	Commision charges		6.49	£1,140.13
07/01/2021 R66	Loyalty Reward	£0.13		£1,140.26
04/02/2021	Commision charges		8.89	£1,131.37
04/02/2021 R67	Loyalty Reward	£0.73		£1,132.10
01/03/2021 R68	Donation R Broml	100		£1,232.10
08/03/2021	Commision charges		6	£1,226.10
07/04/2021	Commision charges		6.35	£1,219.75
07/04/2021 R69	Loyalty Reward	0.09		£1,219.84
06/05/2021	Commision charges		6	£1,213.84
12/05/2021	Bank Statement Balance			£1,213.84
17/05/2021 R70	Quiz Donation J Light L Cooper	20		£1,233.84
17/05/2021 R71	Tesco Carols charity bucket	280.54		£1,514.38
	Minus the £1000 float.			£514.38

Appendix 2 – Budget Summary

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
105 General projects											
4063 Christmas Lights	12,000	1,620	0	0	6,500	5,500	12,000	0	0	0	0
4450 Telephone Box Upkeep + Mainten	3,000	0	0	0	0	3,000	3,000	0	0	0	0
Overhead Expenditure	15,000	1,620	0	0	6,500	8,500	15,000	0	0	0	0
6000 less Transfer to EMR	0	8,500	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(15,000)	(10,120)			(6,500)		(15,000)	0	0		

05/07/2021

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Annual Budget - By Centre (Actual YTD Month 3)

Note: Kidsgrove Town Council - Budget 2020/21

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
114 Events											
1998 Party in the Park Income	0	0	0	0	500	0	500	0	0	0	0
1999 Event Income	500	0	0	0	500	0	500	0	0	0	0
Total Income	500	0	0	0	1,000	0	1,000	0	0	0	0
4070 Community Pantomime	1,000	0	0	0	0	1,000	1,000	0	0	0	0
4071 Queens platinum jubilee	0	0	0	0	2,500	0	2,500	0	0	0	0
4098 Reels on Wheels	1,000	0	0	0	0	500	500	0	0	0	0
4099 Other Event costs	1,500	0	0	0	0	1,500	1,500	0	0	0	0
4602 Party in the Park Costs	1,300	0	0	0	0	0	0	0	0	0	0
Overhead Expenditure	4,800	0	0	0	2,500	3,000	5,500	0	0	0	0
114 Net Income over Expenditure	-4,300	0	0	0	-1,500	-3,000	-4,500	0	0	0	0
6000 less Transfer to EMR	0	3,000	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(4,300)	(3,000)			(1,500)		(4,500)	0	0		